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## SCHEDULE OF BASE END-USER TARIFFS APPLICABLE FOR THE SUPPLY OF ELECTRICITY BY UMEME LIMITED FOR THE YEAR 2020

**NOTICE** is hereby given that pursuant to Sections 10 and 75 of the Electricity Act, 1999, (Chapter 145 of the Laws of Uganda) the Electricity Regulatory Authority ("the Authority") has approved the Schedule of Base Electricity End-User Tariffs for the year 2020, to be charged by Umeme Limited for the Supply of Electrical Energy in the Billing Period January to March 2020, as detailed in Table 1.

**TABLE 1: APPROVED 2020 BASE ELECTRICITY TARIFFS AND END-USER TARIFFS FOR THE PERIOD JANUARY TO MARCH 2020**

<b>DOMESTIC CONSUMERS - CODE 10.1</b> Low Voltage Single Phase supplied at 240 Volts					
Lifeline - First 15 Units (Ush/kWh)	250.0				
Energy above 15 Units (Ush/kWh)	751.7				
<b>COMMERCIAL CONSUMERS - CODE 10.2</b> Three Phase Low Voltage load not exceeding 100 Amperes					
	<b>Average</b>	<b>Peak</b>	<b>Shoulder</b>	<b>Off-Peak</b>	
Energy Charge (Ush/kWh)	649.4	849.1	650.6	392.2	
<b>MEDIUM INDUSTRIAL CONSUMERS - CODE 20</b> Low Voltage 415Volts, with maximum demand up to 500 kVA					
	<b>Average</b>	<b>Peak</b>	<b>Shoulder</b>	<b>Off-Peak</b>	
Energy Charge (Ush/kWh)	575.2	773.0	575.6	319.5	
<b>LARGE INDUSTRIAL CONSUMERS - CODE 30</b> High Voltage 11,000Volts or 33,000Volts, with maximum demand exceeding 500 kVA but up to 1,500 kVA					
	<b>Average</b>	<b>Peak</b>	<b>Shoulder</b>	<b>Off-Peak</b>	
<b>Block 1:</b> Energy Charge (Ush/kWh)	362.4	483.5	363.7	245.0	
<b>Block 2: (Declining Block*):</b> Energy Charge (Ush/kWh)		470.1	353.6	238.2	
<b>EXTRA - LARGE INDUSTRIAL CONSUMERS - CODE 40</b> High Voltage 11,000V or 33,000V, with Average Demand of at least 1,500 kVA and dealing in Manufacturing					
	<b>Average</b>	<b>Peak</b>	<b>Shoulder</b>	<b>Off-Peak</b>	
<b>Block 1:</b> Energy Charge (Ush/kWh)	302.2	396.1	302.2	231.3	

<b>Block 2: (Declining Block*):</b> Energy Charge (Ush/kWh)		289.2	220.7	168.9
<b>STREET LIGHTING - CODE 50</b>				
Energy Charge (Ush/kWh)	370.0			

\* The **Block 2** (Declining Block) Tariff for Large and Extra-Large Industrial Consumers shall be applicable for energy consumed above the threshold determined by the Authority.

The above Approved Base Electricity End-User (Retail) Tariffs for 2020 represent a weighted average reduction of 1.2 percent relative to the Tariffs of the Fourth Quarter of 2019.

The approved Base Electricity Tariffs shall be subject to quarterly adjustments for changes in the International Price of Fuel, Exchange Rate, Inflation and the Generation Mix. The parameters used in the determination of the 2020 Base Tariffs are presented in Table 2.

**TABLE 2: PARAMETERS USED IN DETERMINATION OF THE 2020 BASE TARIFFS**

Parameter	Source	Rate
Exchange Rate (US\$/USD)	Published by Bank of Uganda as at 29 <sup>th</sup> November 2019.	3,699.5
Core Consumer Price Index (CPI)	Published by the Uganda Bureau of Statistics for November 2019.	174.62
US Producer Price Index (US PPI)	Published by the United States Bureau of Labor Statistics for November 2019.	208.8
International Price of Fuel (US\$ per barrel)	OPEC - International Prices of Fuel for November 2019.	62.94

This Schedule of Tariffs shall take effect on 1<sup>st</sup> January, 2020.

CHIEF EXECUTIVE OFFICER  
ELECTRICITY REGULATORY AUTHORITY

27<sup>th</sup> December 2019